

TOWN OF BONE LAKE
PUBLIC HEARING OF PROPOSED 2023 BUDGET
SPECIAL ELECTORS MEETING
NOVEMBER 14, 2024, 7 PM
BONE LAKE LUTHERAN CHURCH

CALL PUBLIC BUDGET HEARING TO ORDER

Overview of Proposed 2025 budget

Revenues

Expenses

Questions

Budget Hearing adjourned

CALL TO ORDER SPECIAL ELECTOR'S MEETING

Agenda

Approve, by motion, 2024 Tax Levy \$178,788 Payable in 2025

Special Electors Meeting Adjourned

Followed by Town Board Meeting

TOWN OF BONE LAKE
 2025 BUDGET SUMMARY
 PUBLIC BUDGET HEARING & SPECIAL ELECTORS MEETING

REVENUE

TAXES \$281,082.00
 INTERGOVERNMENTAL \$163,969.00
 PUBLIC CHARGES \$1,200.00
 MISCELLANEOUS \$400.00
 ESTIMATED FUND BALANCE AS OF 12/31/23 \$28,507.00

EXPENSES

GENERAL GOV'T \$63,208.00
 PUBLIC SAFETY \$101,880.00
 PUBLIC WORKS \$297,555.00
 PARKS \$350.00
 HEALTH & HUMAN SERVICES \$11,500.00
 CONS & DVLMT \$640.00
 MISCELLANEOUS \$25.00

TOTAL BUDGET REVENUES \$475,158.00

TOTAL EXPENSES \$475,158.00